

Provider 71	2450	840	1092	840	840	252	363	N/A as difference between 2019 and 2020 is less than average market reduction	-	15750	11534	12906	7812	7812	5094	1472	3622	15212.4	15,212.40	
Provider 72	1470	1596	1190	840	1260	N/A	363	N/A as hours have increased from 2019	-	10808	11565	14420	10500	11550	2870	1472	1398	5871.6	5,871.60	
Provider 73	840	1260	1410	840	630	780	363		417	2,251.80	8640	9660	10514	7311.5	3570	6944	5472	22982.4	25,234.20	
Provider 74	210	84	210	0	0	210	363	N/A as difference between 2019 and 2020 is less than average market reduction	-	8846	9522	7644	4914	4914	2730	1472	1258	5283.6	5,283.60	
Provider 75	630	1330	980	210	210	770	363		407	2,197.80	7091	4144	11830	11298	11459	371	1472	N/A as difference between 2019 and 2020 is less than average market reduction	0	2,197.80
Provider 76	1135	0	210	0	0	210	363	N/A as difference between 2019 and 2020 is less than average market reduction	-	4898.5	3230	4771.25	2520	2940	1831.25	1472	359.25	1508.85	1,508.85	
Provider 77	0	0	0	0	0	0	363	N/A as no hours delivered in 2019	-	4463.5	3447	4747	3272	3272	1475	1472	3	12.6	12.60	
Provider 78	154	210	182	0	0	182	363	N/A as difference between 2019 and 2020 is less than average market reduction	-	854	1932	3654	1445.5	1400	2254	1472	782	3284.4	3,284.40	
Provider 79	0	630	0	0	0	0	363	N/A as no hours delivered in 2019	-	3192	2982	4364.5	3066	1064	3300.5	1472	1828.5	7679.7	7,679.70	
Provider 80	2100	1550.5	2310	1837.5	2171	139	363	N/A as difference between 2019 and 2020 is less than average market reduction	-	7231.5	4357.5	5827.5	4672.5	4133	1694.5	1472	222.5	934.5	934.50	
Provider 81	168	728	0	168	168	N/A	363	N/A as hours have increased from 2019	-	5031	3336	4270	2240	2408	1862	1472	390	1638	1,638.00	
Provider 82	210	420	0	0	0	0	363	N/A as no hours delivered in 2019	-	5043.5	3444	4623	3045	3045	1578	1472	106	445.2	445.20	
Provider 83	210	546	588	798	0	588	363		225	1,215.00	2964	2716	3248	1428	0	3248	1776	7459.2	8,674.20	
Provider 84	120	0	0	0	0	0	363	N/A as no hours delivered in 2019	-	6874.5	9365	9762.5	6232.5	5828	3934.5	1472	2462.5	10342.5	10,342.50	
Provider 85	0	0	0	0	0	0	363	N/A as no hours delivered in 2019	-	8160	5460	8064	5880	5838	2226	1472	754	3166.8	3,166.80	
Provider 86	1260	2100	1176	1050	1680	N/A	363	N/A as hours have increased from 2019	-	1881	1830	4746	3150	2310	2436	1472	964	4048.8	4,048.80	
Provider 87	630	210	0	210	390	N/A	363	N/A as hours have increased from 2019	-	5206	5194	5600	4200	3443	2157	1472	685	2877	2,877.00	

46,710.00

376,520.55 423,230.55

Summary

Above is the list of providers who lost hours from Autumn 2019 to Autumn 2020

All providers are being paid for the hours of children actually attending their settings

In order to support settings who had lost child hours, additional payments were made to replace hours most likely lost due to COVID

In order to calculate lost hours which were attributable to COVID (rather than market forces) average losses 2017, 2018 & 2019 were calculated and used to ascertain a baseline

Support payments were made to settings over and above these baselines

		Average "lost" hours 2017 -	Payments made
Childminders	2 year old grant	232	£108.00
	3 & 4 year old grant	363	£46,602.00
			<u>£46,710.00</u>
Group Settings	2 year old grant	384	£13,515.60
	3 & 4 year old grant	1472	£363,004.95
			<u>£376,520.55</u>
Overall Support payments made (round 1)			<u>£423,230.55</u>

There is a second opportunity to apply - deadline 9th November 2020